

# Board of Land Commissioners

## Historical Summary

<b>OPERATING BUDGET</b>	<b>FY 2005 Total App</b>	<b>FY 2005 Actual</b>	<b>FY 2006 Approp</b>	<b>FY 2007 Request</b>	<b>FY 2007 Gov Rec</b>
<b>BY DIVISION</b>					
Investment Board, Endow Fund	553,000	483,500	568,200	653,900	652,500
Lands, Department of	37,357,800	39,899,100	38,313,200	37,905,500	37,477,600
<b>Total:</b>	<b>37,910,800</b>	<b>40,382,600</b>	<b>38,881,400</b>	<b>38,559,400</b>	<b>38,130,100</b>
<b>BY FUND CATEGORY</b>					
General	4,835,600	4,844,900	4,696,200	4,919,800	4,545,200
Dedicated	27,373,700	26,792,600	27,782,100	27,193,700	27,157,900
Federal	5,701,500	8,745,100	6,403,100	6,445,900	6,427,000
<b>Total:</b>	<b>37,910,800</b>	<b>40,382,600</b>	<b>38,881,400</b>	<b>38,559,400</b>	<b>38,130,100</b>
Percent Change:		6.5%	(3.7%)	(0.8%)	(1.9%)
<b>BY OBJECT OF EXPENDITURE</b>					
Personnel Costs	15,823,500	18,578,200	16,605,100	4,603,200	15,802,400
Operating Expenditures	10,366,400	12,436,000	9,580,200	3,363,400	9,812,200
Capital Outlay	996,800	1,544,200	562,100	136,500	927,500
Trustee/Benefit	721,300	7,824,200	1,869,300	1,386,000	1,878,500
Lump Sum	10,002,800	0	10,264,700	29,070,300	9,709,500
<b>Total:</b>	<b>37,910,800</b>	<b>40,382,600</b>	<b>38,881,400</b>	<b>38,559,400</b>	<b>38,130,100</b>
Full-Time Positions (FTP)	264.61	266.61	267.61	269.61	267.61

## Department Description

Idaho Code §58-101 creates the Department of Lands: "The governor, secretary of state, attorney general, state controller, and superintendent of public instruction being constituted a state board of land commissioners by section 7 of article 9, of the constitution of the state, as such board, have the direction, control and disposition of the public lands of the state. The board shall exercise the said constitutional functions through the instrumentality of a department of lands which is hereby created." Idaho Code §67-2402 lists the Department of Lands as one of the 20 executive branch departments authorized by Section 20 of Article 4 of the state Constitution.

Idaho Code §57-718 places the Endowment Fund Investment Board under the Land Board, effective July 1, 2000: "There is hereby established in the state board of land commissioners an endowment fund investment board."